## **BUDGET / WORKPLAN**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EXPECTED OUTPUTS** | **PLANNED ACTIVITIES**  *List all activities including M&E to be undertaken during the year towards stated CP outputs* | **TIMEFRAME** | | | | | | | | | **RESPONSIBLE PARTY** | **PLANNED BUDGET** | | | |
| 2020 | | 2021 | | | | | | | Source of  Funds | Budget Description | Amount  (in USD)  Requested from RFF | External co-financing opportunities |
| Q3 | Q4 | Q1 | | Q2 | | | Q3 | Q4 |
| **Output 1:**  **Gender-responsive analysis of the impact of COVID-19 on households and enterprises** | Gender sensitive rapid impact assessment – household levelsecond and third round (most vulnerable, gender sensitive data collection) |  |  | |  | |  |  | |  | UNDP, TUA | UNDP CO,  RFF  TUA | Staff inputs, consultancy inputs for data collection (telephone interviews) and analysis, communication | 40,000 | TUA  67,200 (co-financing) |
| Survey and analysis of inequality trends – Arab Barometer / ERF |  |  | |  | |  |  | |  | UNDP, ERF, Arab Barometer | RFF  UNDP CO, in-kind contributions from ERF and Arab Barometer | Staff inputs, consultancy inputs for data collection (telephone interviews) and analysis, communication | 60,000 | ERF contribution tbd |
| Analysis of real time/ near real time data (partnership with GSMA and Orange) |  |  | |  | |  |  | |  | UNDP, GSMA, Orange | RFF  Accelerator lab (staff inputs) | Staff and consultancy inputs | 20,000 | GSMA and Orange in-kind contributions |
| Enterprise survey – second and third round with a specific focus on women led businesses |  |  | |  | |  |  | |  | ILO, FAFO | RFF  co-financed by ILO | Staff inputs, consultancy inputs for data collection (telephone interviews) and analysis, communication | 50,000 | ILO co-financing tbd |
| **Sub-total 1** |  | | | | | | | | | | | | | **170,000** |  |
| **Output 2: Analysis of impact of COVID-19 and low oil prices on return migration** | Analysis of impact of return migration on Jordan (piloting regional initiative in Jordan) |  |  | |  | |  |  | |  |  | RFF  Co-financing by partners (regional UNDP, ILO, WB, etc.) under discussion | Staff inputs, consultancy inputs for data collection and analysis, communication | 70,000 | level of co-financing by partners still to be discussed |
| **Sub-total 2** |  |  |  | |  | |  |  | |  |  |  |  | **70,000** |  |
| **Output 3: Inclusive policy dialogue in support of key findings on ‘building forward better’** | Inclusive policy dialogue using different fora and building on different partnerships |  |  | |  | |  |  | |  |  | RFF  UNDP CO (SDG Joint Fund, inequality research, investor maps) | Staff and consultancy inputs, small workshops/ convenings | 50,000 |  |
| Support to EDP development |  |  | |  | |  |  | |  |  | RFF  UNDP CO | Staff and consultancy inputs | 30,000 |  |
| **Sub-total 3** |  | | | | | | | | | | | | | **80,000** |  |
|  | Support to programme management and communications |  |  | |  | |  |  | |  |  | RFF  UNDP CO |  | **30,000** |  |
| **TOTAL** |  | | | | | | | | | | | | | **350,000** |  |

## **RESULTS FRAMEWORK**

**Note:** The M&E framework for the UN Socioeconomic Framework for COVID-19 Response is currently being finalized. Once this process is completed proposed baselines can be updated. Sample size for various assessments are still being discussed so baselines indicated below are only preliminary.

For Output 2, the scope of the study is still being discussed so below table will need to be updated.

| **EXPECTED OUTPUTS** | **OUTPUT INDICATORS** | **BASELINE** | | **MILESTONES AND TARGETS** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Value** | **Year** | **2020** | | **2021** | | | |
| **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** |
| **Output 1:**  **Gender-responsive analysis of the impact of COVID-19 on households and enterprises** | * 1. Number of gender sensitive socio-economic impact assessments in response to COVID-19 crisis at household and enterprise level | **TBC** | **2020** |  | **BL+2** | **BL+3** | **BL+5** | **-** | **-** |
| * 1. Number of households covered in socio-economic impact assessment (disaggregated by gender of head of household, vulnerability and geographical location) | **TBC** | **2020** |  | **BL**  **+3600** | **BL**  **+5000** | **BL**  **+5000** |  |  |
| * 1. Number of enterprises covered in socio-economic impact assessment (disaggregated by gender of business owner/ entrepreneur, size & type of business and geographical location) | **TBC** | **2020** |  | **BL + 1100** |  | **BL + 1000** |  |  |
| * 1. Number of policy briefs and discussions organized in support of assessment findings to shape policy recommendations towards mitigating the impact of the crisis on vulnerable households and businesses and addressing inequalities | **TBC** | **2020** |  |  | **BL+ TBC** | **BL+ TBC** |  |  |
| **Output 2:**  **Analysis of impact of COVID-19 and low oil prices on return migration** | * 1. Number of assessments focusing on impact of return migration on Jordanian households | **TBC** | **2020** |  |  | **BL+1** |  |  |  |
| * 1. Number of policy recommendations to assist re-integration of returning migrants | **BL: 0** | **2020** |  |  |  | **TBC** | **TBC** |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Output 3: Inclusive policy dialogue in support of key findings on ‘building forward better’** | |  | | --- | | 3.1 Number of response measures and EDP references informed by  series of assessments and analysis | |  |  |  | **BL+2** |  |  |  |  |
| 3.2 Number of policy briefs developed, dialogues, advocacy and engagements on inequality organized | **TBC** |  |  |  |  |  |  |  |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 1. 3.3 Policy momentum towards addressing inequalities (including on 2. gender, digital and geographical disparities) gains momentum 3. through dialogue with key stakeholders | **No** | **Yes** |  |  |  |  |  |  | | **No** |  |  |  |  | **Yes** |  |  |